

January Note to accept the budget and Susie F. MC

	2019-2020	Budget	2020-2021	Comments	2021-2022 Budget	budget for 2022
	Actual/Actual		Actual			
GS43500 · Girls State Income						
GS43509 · Donated Enrollment Fees	-	-		was put in donations		
GS43510 · Girls State Store Sales	200.00	-	-	from the store until 2021 session. The \$200	10,000.00	was \$13.5k in sales.
GS43512 · Photo Income	-	-	-	Purchasing of pics through the ALA GS store	3,000.00	Same logic with photos
GS43513 · Misc/Interest Income Restrict	51.48	-	-		-	-
GS43515 · GS Donations	3,654.00	3,000.00	\$1,790.00	from various units and personal donations	3,000.00	but Units are struggling
GS43517 · GS Enrollment Fee	(35.00)	-	\$10.00	\$350 per girl	175,000.00	Based off 500 del.
GS43518 · GS Registration Fee	825.00	27,000.00	\$21,200.00	normal fee is \$75	37,500.00	Based off 500 del.
GS43519 · GS Airport Transportation	-	-	\$0.00	free shuttle for the girls	-	-
GS43520 · GS Unit Appreciation	-	-	\$0.00		-	-
GS43521 · GS Misc Income	450.00	-	\$0.00	Note: this 450 is the return of the Girls Nation	-	-
Total GS43500 · Girls State Income	5,145.48	30,000.00	\$23,000.00		\$228,500.00	
GS63500 · Girl State Expenses						
GS63501 · GS Office/Consumable Supplie	-	-	\$0.00		3,000.00	supplies. Not sure what
GS63502 · GS Resale Items	-	-	\$0.00		-	-
GS63506 · GS Postage	-	-	\$0.00	post cards, etc	200.00	card
GS63507 · GS Counselors/Nurse Stipend	(500.00)	-	\$0.00	credit is from issued check not ever cashed.	500.00	temp guns plus supplies
GS63508 · GS Committee Meeting	1,309.71	-	\$0.00	whichever is least	-	Holding meeting virtual
GS63509 · GS Leadership Conference	924.76	-	\$0.00	(also need approval on paying for Val's trip or Kimberly's)	2,000.00	are higher) + mileage @ .25 or airfare (whichever
GS63510 · GS Promotion	-	-	\$0.00		3,500.00	
GS63512 · GS Handbook	-	-	\$0.00	to print handbooks	2,000.00	enough. Based off 2019
GS63513 · GS Transportation Local	-	-	\$0.00	buses	118,852.50	day (based off 2019
GS63514 · GS Food	-	-	\$0.00	\$34.45 per person per day (532 del + staff = 6	146,625.00	logic as above (will we
GS63515 · GS Housing	-	-	\$0.00	\$42.5 per person per day (600) +50 (Sun) (be	-	
GS63516 · GS Registration Packets	-	-	\$0.00	on website	-	
GS63517 · GS Registr Fees/Girls Nation	450.00	450.00	\$450.00	fee to attend Girls Nation - was returned from	550.00	prices to attend GN
GS63518 · GS Campus - Petty Cash	-	-	\$0.00		500.00	
GS63519 · GS Director's Allowance	300.00	300.00	\$300.00	\$150*2	300.00	
GS63520 · GS Printing	-	-	\$0.00	to rent copy machine (added into off. sup)	-	
GS63521 · GS Sales Tax	-	-	\$0.00		-	
GS63522 · GS Storage	769.00	660.00	\$1,320.00	10/21 Storage Valet - paid for a full year (paid	660.00	
GS63523 · GS Nurse Supplies	-	-	\$0.00	Nurse brings with her/uses petty cash	-	
GS63524 · GS Chairman's Allowance	300.00	300.00	\$300.00	150*2	300.00	
GS63525 · GS Photographer Expense	-	-	\$0.00	\$250 stipend (GSAF Intern)	250.00	GSAF Intern
GS63526 · GS Insurance	-	4,050.00	\$0.00	General Liability -(1.25x540x6 days); includes Gen Lia. SAM abuse.	4,890.00	General Liability -(1.63x500x6 days); includes Gen Lia. SAM abuse.

